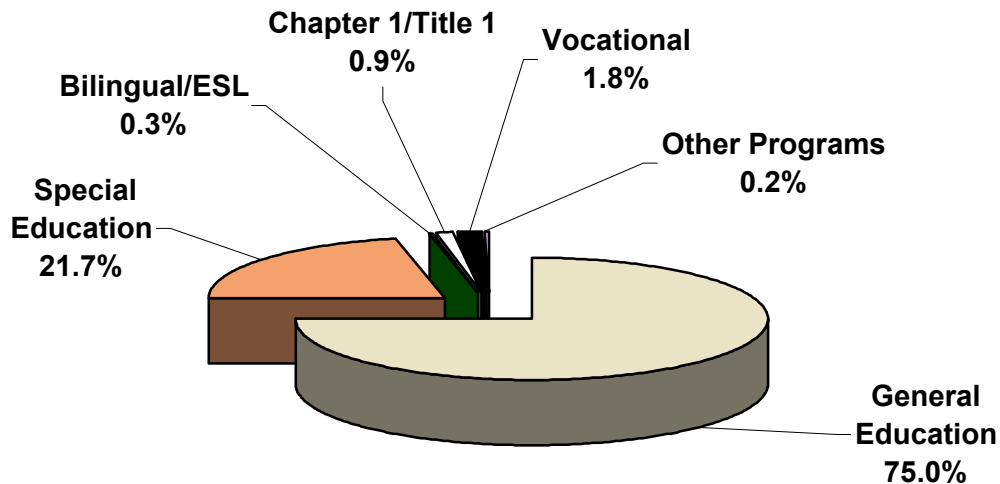
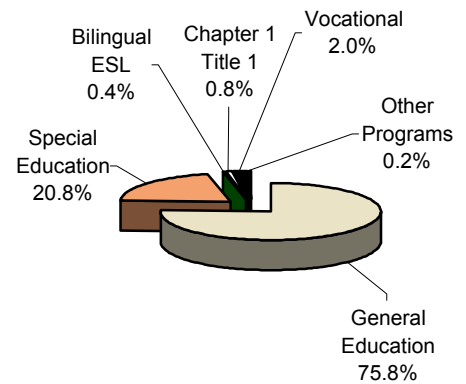


Warwick Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|---------------|---------------------------|-------------------------|
| General Education | 10,897.22 | \$98,368,554 | \$9,027 | 75.0% |
| Special Education | 751.75 | \$28,460,476 | \$37,859 | 21.7% |
| Bilingual / ESL | 23.35 | \$448,440 | \$19,205 | 0.3% |
| Chapter 1 / Title 1 ³ | 331.00 | \$1,224,051 | \$3,698 | 0.9% |
| Vocational | 182.55 | \$2,423,170 | \$13,274 | 1.8% |
| Other Programs ⁴ | N/A | \$245,388 | N/A | 0.2% |
| Total District ⁵ | 11,857 | \$131,170,078 | \$11,063 | 100.0% |

2002-35-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).